	CAPITAL BOND PLANNING COMMITTEE: ROLE & PURPOSE DESCRIPTION
Title:	Capital Bond Planning Committee (CBPC)
Interfaces:	Internal: Superintendent, cabinet, staff, students External: Community members
Composition:	Members representing community, students, and district staff from throughout the district.
Staff Support:	Staff from Facilities & Operations; Academics; Teaching & Learning, Special Services; and Finance & Business Services

Scope of Work	**Description of Tasks**	**Deliverables**
Develop a recommendation to the superintendent describing the scope, size and timing of a capital bond proposal to be placed before district voters.	Consider in some manner the key themes raised by the community over the last several months as well as community input and feedback on the proposed Committee recommendation. Consider the need for new classrooms and property to house current and future students, particularly at the elementary level. Consider the need to modernize schools based on age as well as condition, and the need to replace or upgrade building systems such as HVAC, roofing, flooring, plumbing and electrical. Consider the need to upgrade existing buildings to accommodate new or enhanced educational programs. Consider the need to improve safety and security in district facilities to better protect staff and students. Consider the need to provide new, enhanced, and replacement technology infrastructure and equipment for instruction and support operations. Consider the variables affecting future tax rates, the difficulties in predicting future tax rates, and the sensitivity of the community towards increasing tax rates.	This recommendation will be completed by June 24, 2025, and will be provided to the school board for its consideration and development of a potential bond proposal in 2026.

Authority:	Advisory to Superintendent.
Accountability:	Reports to Chief Operating Officer
Approvals:	Advisory only

Revised: 1/23/2025